



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, July 11, 2011

**Cuyamaca College Student Center, Room I-209
2:30 - 4:00 p.m.**

AGENDA

1. Update on Strategic Planning
2. ACCJC October 21 training for accreditation self studies
3. State budget update:
 - 2011/12 Budget challenges
 - 2011/12 State approved budget summary
 - FTES analysis based on budget scenarios
4. Staffing plans
5. Year-end update:
 - Purchase order carryovers (POCO)
 - Next steps
6. Items from the floor

Next meeting: Monday, August 8, 2011; 2:30-4:00 p.m.; Griffin Gate, Grossmont College